

Township Amended Annual Appropriation Resolution

rev. code, sec 5705.38

2012 - 36

The Board of Trustees of Union Township, Clermont County,
 Ohio, met in Regular session on the 27th day of September, 2012
(Regular or Special) (Year)
 at the office of Union Township Civic Center with the following members present:

- Mr. Donnellon
- Mr. Beamer
- Mr. McGee

Mr. Beamer moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Trustees of Union Township,
Clermont County, Ohio, that to provide for the current expenses and other expenditures
 of said Board of Trustees, during the fiscal year, ending December 31st, 2012, the following amended sums be and the
 same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during
 said fiscal year, amending Resolution 2012-08, as follows, viz:

1 GENERAL FUND 01

That there be appropriated from the GENERAL FUND for MISCELLANEOUS PURPOSES:

1-A ADMINSTRATIVE

1-A-1	Salaries - Trustees	\$ 63,000.00
1-A-2	Salary - Clerk	\$ 29,000.00
1-A-2a	Salary - administrator	\$ 120,000.00
1-A-3	Travel and Other Expenses of Officials	\$ 2,500.00
1-A-4	Supplies - Administration	\$ 32,000.00
1-A-5	Equipment - Administration	\$ 50,000.00
1-A-6	Insurance	\$ 250,000.00
1-A-7	Burial Expenses	\$ 2,500.00
1-A-10	Legal Counsel (Annual and Otherwise)	\$ 55,000.00
1-A-11	Memorial Day Expenses	\$ -
1-A-12	Employer's Retirement Contribution	\$ 98,000.00
1-A-13	Assessments and Contributions	\$ -
1-A-15	Workers' Compensation	\$ 30,000.00
1-A-8	Unemployment Compensation	\$ 7,000.00
1-A-16	General Health District	\$ 200,000.00
1-A-17	Auditor's and Treasurer's Fees	\$ 52,000.00
1-A-18	Advertising Delinquent Lands	\$ 1,000.00
1-A-19	State Examiners' Charges	\$ 16,000.00
1-A-21	Election Expenses	\$ 500.00
1-A-22	Hospital Contributions	\$ -
1-A-23	Library Contributions	\$ -

1-A-24	Civil Defense	\$	-
1-A-25	Contingency Account	\$	-
1-A-26	Other Expenses	\$	727,221.59
1-A-27	Transfers	\$	-
	Total Miscellaneous Purposes (Carry Frd. To Recap., P 18)		\$ 1,735,721.50

1-B TOWN HALLS, MEMORIAL BUILDINGS AND GROUNDS

1-B-1	Salaries	\$	470,000.00
1-B-2	Improvement of Sites	\$	20,000.00
1-B-3	New Buildings and Additions	\$	-
1-B-4	Utilities	\$	265,000.00
1-B-5	Maintenance Supplies and Materials	\$	25,000.00
1-B-6	Equipment Purchases and Replacements	\$	2,000.00
1-B-7	Repairs	\$	25,000.00
1-B-8	Other Expenses	\$	58,500.00
	Total Town Hall Purposes (Carry Frd. To Recap., P 18)		\$ 865,500.00

1-C FIRE PROTECTION

1-C-1	Salaries	\$	-
1-C-2	Equipment Purchases and Replacements	\$	-
1-C-3	Improvement of Sites	\$	-
1-C-4	New Buildings and Additions	\$	-
1-C-5	Contracts	\$	-
1-C-6	Supplies	\$	-
1-C-7	Repairs	\$	-
1-C-9	Other Expenses	\$	-
	Total Fire Protection Purposes (Carry Frd. To Recap., P 18)		\$ -

1-D CEMETERIES

1-D-1	Salaries	\$	340,000.00
1-D-2	Improvement of Sites	\$	50,000.00
1-D-3	Employer Retirement Contributions	\$	50,000.00
1-D-4	New Buildings and Additions	\$	-
1-D-5	Tools and Equipment	\$	38,000.00
1-D-6	Supplies	\$	26,000.00
1-D-7	Repairs	\$	20,000.00
1-D-8	Union cemetery	\$	-
1-D-9	Other Expenses	\$	100,000.00
1-D-10	Insurance	\$	75,000.00
1-D-11	Uniforms	\$	6,000.00
	Total Cemetery Purposes (Carry Frd. To Recap., P 18)		\$ 705,000.00

That there be appropriated from the GENERAL FUND for LIGHTING PURPOSES:

1-E Lighting

1-E-1	Contingency Account	\$ -
1-E-2	Other Expenses	\$ -
	Total Lighting Purposes (Carry Frd. To Recap., P 18)	\$ -

That there be appropriated from the GENERAL FUND for PARKS AND RECREATION PURPOSES:

1-F-1 PARKS AND RECREATION

1-F-1	Salaries	\$ 360,000.00
1-F-2	Improvement of Sites	\$ 52,000.00
1-F-3	Land Purchases	\$ -
1-F-4	New Buildings and Additions	\$ -
1-F-5	Tools and Equipment	\$ 19,000.00
1-F-6	Supplies	\$ 54,500.00
1-F-7	Repairs	\$ -
1-F-8	Other Expenses	\$ 208,450.00
1-F-10	Insurance	\$ 75,000.00
	Total Parks and Recreation Purposes (Carry Frd. To Recap., P 18)	\$ 768,950.00

That there be appropriated from the GENERAL FUND for POLICE PROTECTION PURPOSES:

1-G POLICE PROTECTION

1-G-1	Salaries	\$ -
1-G-2	Equipment Purchases and Replacements	\$ -
1-G-3	Contracts	\$ -
1-G-4	Supplies	\$ -
1-G-5	Repairs	\$ -
1-G-6	Other Expenses	\$ -
	Total Police Protection Purposes (Carry Frd. To Recap., P 18)	\$ -

That there be appropriated from the GENERAL FUND for SANITARY DUMP PURPOSES:

1-H SANITARY DUMP

1-H-1	Salaries	\$ -
1-H-2	Improvement of Sites	\$ -
1-H-3	Employer Retirement Contributions	\$ -
1-H-4	New Buildings and Additions	\$ -
1-H-5	Tools and Equipment	\$ -
1-H-6	Supplies	\$ -
1-H-7	Repairs	\$ -
	Total Cemetery Purposes (Carry Frd. To Recap., P 18)	\$ -

That there be appropriated from the GENERAL FUND for ZONING PURPOSES:

1-J ZONING

1-J-1	Salaries and Fees	_____	\$	175,000.00
1-J-2	Supplies	_____	\$	121,000.00
1-J-3	Other Expenses	_____	\$	35,000.00
1-J-3	Total Zoning Purposes (Carry Frd. To Recap., P 18)	_____	\$	331,000.00

That there be appropriated from the GENERAL FUND for HIGHWAYS-MISCELLANEOUS PURPOSES:

1-K HIGHWAYS-MISCELLANEOUS

1-K-1	Salaries - Trustees	_____	\$	-
1-K-2	Employer's Retirement Contributions	_____	\$	-
1-K-3	Workers' Compensation	_____	\$	-
1-K-3a	Unemployment Compensation	_____	\$	-
1-K-4	Tools and Equipment	_____	\$	-
1-K-5	Supplies	_____	\$	-
1-K-6	Repairs	_____	\$	-
1-K-7	Maintenance of Equipment	_____	\$	-
1-K-8	Buildings and Additions	_____	\$	-
1-K-9	Utilities	_____	\$	-
1-K-10	Insurance	_____	\$	-
1-K-11	Other Expenses	_____	\$	-
	Total Highways-Miscellaneous Purposes (Carry Frd. To Recap., P 18)	_____	\$	-

That there be appropriated from the GENERAL FUND for HIGHWAYS-MAINTENANCE PURPOSES:

1-L HIGHWAYS-MAINTENANCE

1-L-1	Salaries	_____	\$	-
1-L-2	Material	_____	\$	-
1-L-3	Contracts	_____	\$	-
1-L-4	Other Expenses	_____	\$	-
	Total Highways-Maintenance Purposes (Carry Frd. To Recap., P 18)	_____	\$	-

That there be appropriated from the GENERAL FUND for HIGHWAYS-IMPROVEMENTS

1-M HIGHWAYS-IMPROVEMENTS

1-M-1	Salaries	_____	\$	-
1-M-2	Material	_____	\$	-
1-M-3	Contracts	_____	\$	-
1-M-4	Other Expenses	_____	\$	-
	Total Highways-Improvements Purposes (Carry Frd. To Recap., P 18)	_____	\$	-

2 MOTOR VEHICLE LICENSE TAX FUND 02

That there be appropriated from the MOTOR VEHICLE LICENSE TAX FUND

A MISCELLANEOUS

2-A MISCELLANEOUS

2-A-1	Salaries - Trustees	_____	\$	-
2-A-2	Improvement of sites	_____	\$	-
2-A-3	Workers' Compensation	_____	\$	-
2-A-3a	Unemployment compensation	_____	\$	-
2-A-4	Utilities	_____	\$	25,000.00
2-A-5	Supplies	_____	\$	5,000.00
2-A-6	Tools and Equipment	_____	\$	-
2-A-7	Maintenance and Equipment	_____	\$	-
2-A-9	Other Expenses	_____	\$	-

B MAINTENANCE

2-B MAINTENANCE

2-B-1	Salaries	_____	\$	-
2-B-2	Material	_____	\$	1,000.00
2-B-3	Contracts	_____	\$	-
2-B-8	Other Expenses	_____	\$	85,029.50

C IMPROVEMENT

2-C MAINTENANCE

2-C-1	Salaries	_____	\$	-
2-C-2	Material	_____	\$	-
2-C-3	Contracts	_____	\$	-
2-C-4	Other Expenses	_____	\$	-

Total Motor Vehicle License Tax Fund (Carry Frd. To Recap., P 18)	_____	\$	116,029.50
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3 GASOLINE TAX FUND 03

That there be appropriated from the MOTOR VEHICLE LICENSE TAX FUND

A MISCELLANEOUS

3-A-1	Salaries	_____	\$	70,000.00
3-A-2	Employer's Retirement Contribution	_____	\$	-
3-A-3	Workers' Compensation	_____	\$	-
3-A-3a	Unemployment Compensation	_____	\$	-
3-A-4	Tools and Equipment	_____	\$	15,500.00
3-A-5	Supplies	_____	\$	70,500.00
3-A-6	Repairs	_____		
3-A-7	Repairs	_____	\$	100,000.00
3-A-8	Buildings and Additions	_____		
3-A-10	Insurance	_____	\$	20,000.00

B MAINTENANCE

3-B MAINTENANCE

3-B-1	Salaries	\$ -
3-B-2	Material	\$ 30,000.00
3-B-3	Contracts	\$ -
3-B-4	Other Expenses	\$ 112,957.96

C IMPROVEMENT

3-C MAINTENANCE

3-C-1	Salaries	\$ -
3-C-2	Material	\$ -
3-C-3	Contracts	\$ -
3-C-4	Other Expenses	\$ -

Total Gasoline Tax Fund (Carry Frd. To Recap., P 18) \$ 418,957.96

4 ROAD AND BRIDGE FUND 04

That there be appropriated from the ROAD AND BRIDGE FUND:

A MISCELLANEOUS

4-A MISCELLANEOUS

4-A-1	Salaries	\$ -
4-A-2	Employer's Retirement Contribution	\$ 73,000.00
4-A-3	Workers' Compensation	\$ 6,581.21
4-A-3a	Unemployment Compensation	\$ -
4-A-4	Tools and Equipment	\$ 12,000.00
4-A-5	Supplies	\$ 2,500.00
4-A-6	Repairs	\$ 500.00
4-A-7	Maintenance of Equipment	\$ -
4-A-8	Buildings and Additions	\$ 500.00
4-A-9	Utilities	\$ -
4-A-10	Insurances	\$ 177,195.00
4-A-13	Other Expenses	\$ 1,000,000.00
4-A-14	Unemployment Compensation	\$ 1,000.00

B MAINTENANCE

4-B MAINTENANCE

4-B-1	Salaries	\$ 376,000.00
4-B-2	Material	\$ 220,000.00
4-B-3	Contracts	\$ 40,163.00
4-B-4	Other Expenses	

C IMPROVEMENT

4-C IMPROVEMENT

4-C-1	Salaries	_____	\$	-	
4-C-2	Material	_____	\$	-	
4-C-3	Contracts	_____	\$	-	
4-C-4	Other Expenses	_____	\$	-	
Total Road and Bridge Fund (Carry Frd. To Recap., P 18)					\$ 1,909,439.21

5 CEMETERY FUND 05

That there be appropriated from the CEMETERY FUND:

5-A-1	Salaries - Trustees	_____	\$	-	
5-A-2	Salaries	_____	\$	25,000.00	
5-A-3	Employer's Retirement Contribution	_____	\$	10,000.00	
5-A-4	Workers Compensation	_____	\$	5,118.39	
5-A-4a	Unemployment compensation	_____	\$	-	
5-A-5	Improvement of Sites	_____	\$	-	
5-A-6	Insurance	_____	\$	10,000.00	
5-A-7	New Buildings and Additions	_____	\$	-	
5-A-8	Tools and Equipment	_____	\$	-	
5-A-9	Supplies	_____	\$	15,000.00	
5-A-10	Repairs	_____	\$	-	
5-A-11	Contracts	_____	\$	-	
5-A-12	Other Expenses	_____	\$	224,748.71	
Total Cemetery Fund (Carry Frd. To Recap., P 18)					\$ 289,867.10

6 CEMETERY REQUEST FUND 06

That there be appropriated from the CEMETERY BEQUEST FUND:

6-A-1	Salaries	_____	\$	-	
6-A-2	Material	_____	\$	-	
6-A-3	Contracts	_____	\$	-	
6-A-4	Other Expenses	_____	\$	-	
Total Cemetery Bequest Fund (Carry Frd. To Recap., P 18)					\$ -

7 LIGHTING ASSESSMENT FUND 07

That there be appropriated from the LIGHTING ASSESSMENT FUND

7-A-1	Salaries	_____	\$	147,332.75	
7-A-2	Material	_____	\$	-	
Total Lighting Assessment Fund (Carry Frd. To Recap., P 18)					\$ 147,332.75

8 GARBAGE AND WASTE DISPOSAL DISTRICT FUND 08

That there be appropriated from the GARBAGE AND WASTE DISPOSAL DISTRICT FUND:

5-A-1	Salaries	_____	\$	-	
5-A-3	Employer's Retirement Contribution	_____	\$	-	
5-A-4	Workers Compensation	_____	\$	-	
5-A-4a	Unemployment compensation	_____	\$	-	
5-A-6	Land Purchases	_____	\$	-	
5-A-8	Tools and Equipment	_____	\$	-	
5-A-9	Supplies	_____	\$	-	
5-A-10	Repairs	_____	\$	-	
5-A-11	Contracts	_____	\$	-	
5-A-12	Other Expenses	_____	\$	-	
Total Garbage and Waste Disposal District Fund (Carry Frd. To Recap., P 18)				\$	-

9 POLICE DISTRICT FUND 09

That there be appropriated from the POLICE DISTRICT FUND:

9-A-1	Salaries	_____	\$	2,500,000.00	
9-A-2	Employer's Retirement Contribution	_____	\$	505,500.00	
9-A-3	Workers Compensation	_____	\$	72,025.00	
9-A-3a	Unemployment compensation	_____	\$	-	
9-A-4	Buildings and Additions	_____	\$	7,700.00	
9-A-5	Tools and Equipment	_____	\$	23,800.00	
9-A-6	Supplies	_____	\$	151,000.00	
9-A-7	Repairs	_____	\$	17,000.00	
9-A-8	Utilities	_____	\$	36,500.00	
9-A-9	Contracts	_____	\$	57,000.00	
9-A-10	Insurance	_____	\$	650,000.00	
9-A-11	Tuition and Training	_____	\$	8,700.00	
9-A-12	Insurance	_____	\$	-	
9-A-13	Training	_____	\$	-	
9-A-14	Other Expenses	_____	\$	204,407.58	
Total Police District Fund (Carry Frd. To Recap., P 18)				\$	4,233,632.58

10 FIRE DISTRICT FUND 10

That there be appropriated from the FIRE DISTRICT FUND:

10-A-1	Salaries	_____	\$	1,900,000.00
10-A-2	Employer's Retirement Contribution	_____	\$	640,000.00
10-A-3	Workers Compensation	_____	\$	65,000.00
10-A-3a	Unemployment compensation	_____	\$	-
10-A-4	Buildings and Additions	_____	\$	10,000.00

10-A-5	Tools and Equipment	\$	17,000.00
10-A-6	Supplies	\$	190,000.00
10-A-7	Repairs	\$	205,000.00
10-A-8	Utilities	\$	115,000.00
10-A-9	Contracts	\$	41,000.00
10-A-10	Insurance	\$	600,000.00
10-A-11	Tuition and Training	\$	27,000.00
10-A-14	Other Expenses	\$	1,051,755.41
10-A-15	Other Expenses	\$	-

Total Fire District Fund (Carry Frd. To Recap., P 18)

\$ 4,861,755.41

11 ROAD DISTRICT FUND 11

That there be appropriated from the ROAD DISTRICT FUND

A MAINTENANCE

11-A MISCELLANEOUS

11-A-1	Salaries	\$	-
11-A-2	Employer's Retirement Contribution	\$	-
11-A-3	Workers Compensation	\$	-
11-A-3a	Unemployment compensation	\$	-
11-A-4	Tools and Equipment	\$	-
11-A-5	Supplies	\$	-
11-A-6	Repairs	\$	-
11-A-7	Maintenance of Equipment	\$	-
11-A-8	Buildings and Additions	\$	-
11-A-9	Insurance	\$	-
11-A-12	Other Expenses	\$	-

B MAINTENANCE

11-B-1	Salaries	\$	-
11-B-2	Material	\$	-
11-B-3	Contracts	\$	-
11-B-4	Other Expenses	\$	-

C IMPROVEMENT

11-C-1	Salaries	\$	-
11-C-2	Material	\$	-
11-C-3	Contracts	\$	-
11-C-4	Other Expenses	\$	-

Total Road District Fund (Carry Frd. To Recap., P 18)

\$ -

12 PARK LEVY FUND 12

That there be appropriated from the PARK LEVY FUND:

12-A-1	Salaries _____	\$	-
12-A-2	Employer's Retirement Contribution _____	\$	-
12-A-3	Workers Compensation _____	\$	-
12-A-3a	Unemployment compensation _____	\$	-
12-A-4	Improvement of Sites _____	\$	-
12-A-5	Tools and Equipment _____	\$	-
12-A-6	Supplies _____	\$	-
12-A-7	Repairs _____	\$	-
12-A-7	Other Expenses _____	\$	-
	Total Park Levy Fund (Carry Frd. To Recap., P 18) _____	\$	-

13 ZONING FUND 13

That there be appropriated from the ZONING FUND:

13-A-1	Salaries and Fees _____	\$	13,500.00
13-A-2	Expenses _____	\$	-
13-A-3	Supplies _____	\$	11,500.00
13-A-4	Contracts _____	\$	4,000.00
13-A-5	Other Expenses _____	\$	138,477.54
	Total Zoning Fund (Carry Frd. To Recap., P 18) _____	\$	167,477.54

14 MISCELLANEOUS FUNDS 99

That there be appropriated from the MISCELLANEOUS FUNDS:

14-A-1	Purchased Services _____	\$	2,551,524.43
14-A-2	Other Expenses _____	\$	3,693,040.18
14-A-3	Workers Compensation _____	\$	-
14-A-3a	Unemployment compensation _____	\$	-
14-A-4	Tools and Equipment _____	\$	-
14-A-5	Supplies _____	\$	-
14-A-6	Repairs _____	\$	-
14-A-7	Contracts _____	\$	-
14-A-8	Other Expenses _____	\$	-
	Total Miscellaneous Funds (Carry Frd. To Recap., P 18) _____	\$	6,244,564.61

14 MISCELLANEOUS FUNDS 99

That there be appropriated from the MISCELLANEOUS FUNDS:

14-A-1	Salaries _____	\$	-
14-A-2	Employer's Retirement Contribution _____	\$	-
14-A-3	Workers Compensation _____	\$	-

14-A-3a	Unemployment compensation	\$	-
14-A-4	Tools and Equipment	\$	-
14-A-5	Supplies	\$	-
14-A-6	Repairs	\$	-
14-A-7	Contracts	\$	-
14-A-8	Other Expenses	\$	-
Total Miscellaneous Funds (Carry Frd. To Recap., P 18)			\$ -

15 GENERAL BOND (NOTE) RETIREMENT FUND 15

That there be appropriated from the BOND RETIREMENT FUND:

15-A-1	Principal	\$	18,000.00
15-A-2	Other Expenses	\$	-
15-A-3	Transfers	\$	-
15-A-4	Interest	\$	18,472.73
Total General Bond Retirement Fund (Carry Frd. To Recap., P 18)			\$ 36,472.73

16 SPECIAL ASSESSMENT BOND RETIREMENT FUND FUND 16

That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND:

16-A-1	Principal	\$	-
16-A-2	Other Expenses	\$	-
16-A-3	Transfers	\$	-
16-A-4	Interest	\$	-
Total Special assessment bond Retirement Fund (Carry Frd. To Recap., P 18)			\$ -

17 TRUST FUNDS 17

That there be appropriated from the TRUST FUNDS:

17-A-1	Payouts	\$	-
17-A-2	Other Expenses	\$	-
17-A-3	Transfers	\$	-
Total Trust Funds (Carry Frd. To Recap., P 18)			\$ -

17 TRUST FUNDS 17

That there be appropriated from the TRUST FUNDS:

17-A-1	Payouts	\$	-
17-A-2	Other Expenses	\$	-
17-A-3	Transfers	\$	-
Total Trust Funds (Carry Frd. To Recap., P 18)			\$ -

18 BOND FUNDS 18

That there be appropriated from the BOND FUNDS:

18-A-1	Fees	\$	-
18-A-2	Contracts	\$	-
18-A-3	Other	\$	-
Total Bond Funds (Carry Frd. To Recap., P 18)			\$ -

19 SPECIAL IMPROVEMENT DISTRICT FUND 19

That there be appropriated from the SPECIAL IMPROVEMENT DISTRICT FUND

19-A-1	Fees	\$ 10,000.00
19-A-2	Contracts	\$ 10,000.00
19-A-3	Other Expenses	\$ 164,052.10
19-A-4	Contracts - Repair	\$ -
19-A-5	Contracts - Services	\$ -
19-A-6	Rentals	\$ -
19-A-7	Advertising and Printing	\$ -
19-A-8	Workers' Compensation	\$ -
19-A-8a	Unemployment Compensation	\$ -
19-A-9	Public Employees' Retirement System	\$ -
19-A-10	Other Expenses	\$ -
19-A-11	Transfers	\$ -
19-A-12	Furnishings	\$ -
19-A-13	Land	\$ -
19-A-14	Compensation and Damages	\$ -
19-A-15	Legal Fees	\$ -
Total Special Improvement District Fund (Carry Frd. To Recap., P 18)		\$ 184,052.10

20 SPECIAL LEVY FUNDS 20

That there be appropriated from the SPECIAL LEVY FUNDS

20-A-1	Salaries	\$ 2,210,000.00
20-A-2	Employees' Retirement Contribution	\$ 316,500.00
20-A-3	Workers' Compensation	\$ 46,000.00
20-A-3a	Unemployment Compensation	\$ -
20-A-4	Buildings & Additions	\$ 4,900.00
20-A-5	Tools & Equipment	\$ 15,000.00
20-A-6	Supplies	\$ 95,000.00
20-A-7	Repairs	\$ 10,500.00
20-A-8	Utilities	\$ 23,000.00
20-A-9	Contracts	\$ 36,000.00
20-A-10	Insurance	\$ 410,000.00
20-A-11	Tuition & Training	\$ 5,400.00
20-A-14	Other Expenses	\$ 1,093,880.93
Total Special Levy Funds (Carry Frd. To Recap., P 18)		\$ 4,266,180.93

20 SPECIAL LEVY FUNDS 20

That there be appropriated from the **SPECIAL LEVY FUNDS**:

20-A-1F	Salaries	\$ 2,475,000.00	
20-A-2F	Employees' Retirement Contribution	\$ 400,000.00	
20-A-3F	Workers' Compensation	\$ 41,000.00	
20-A-3aF	Unemployment Compensation	\$ -	
20-A-4F	Buildings & Additions	\$ 1,000.00	
20-A-5F	Tools & Equipment	\$ 10,500.00	
20-A-6F	Supplies	\$ 120,000.00	
20-A-7F	Repairs	\$ 130,000.00	
20-A-8F	Utilities	\$ 75,000.00	
20-A-9F	Contracts	\$ 26,000.00	
20-A-10F	Insurance	\$ 375,000.00	
20-A-11F	Tuition & Training	\$ 17,000.00	
20-A-14F	Other Expenses	\$ 283,805.58	
Total Special Levy Funds (Carry Frd. To Recap., P 18)			\$ 3,954,305.58

21 CAPITAL EQUIPMENT FUND 21

That there be appropriated from the **CAPITAL EQUIPMENT FUND**:

21-A-1	Police Equipment	\$ -	
21-A-2	Fire Equipment	\$ -	
21-A-3	Road Equipment	\$ -	
21-A-4	Other Expenses	\$ -	
Total Capital Equipment Fund (Carry Frd. To Recap., P 18)			\$ -

22 DRUG LAW ENFORCEMENT FUND 22

That there be appropriated from the **DRUG LAW ENFORCEMENT FUND**:

22-A-1	Salaries	\$ -	
22-A-2	Employees' Retirement Contribution	\$ -	
22-A-3	Workers' Compensation	\$ -	
22-A-3a	Unemployment Compensation	\$ -	
22-A-4	Land Purchases	\$ -	
22-A-5	Tools & Equipment	\$ 149,051.83	
22-A-6	Supplies	\$ -	
22-A-7	Repairs	\$ -	
22-A-8	Contracts	\$ -	
22-A-9	Other Expenses	\$ -	
Total Drug Law Enforcement Fund (Carry Frd. To Recap., P 18)			\$ 149,051.83

23 TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND 23

That there be appropriated from the TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND

23-A-1	Salaries _____	\$ _____	-
23-A-2	Employees' Retirement Contribution _____	\$ _____	-
23-A-3	Workers' Compensation _____	\$ _____	-
23-A-4	Tools & Equipment _____	\$ _____	-
23-A-5	Supplies and Materials _____	\$ _____	-
23-A-6	Purchased Services _____	\$ _____	-
23-A-7	Other Expenses _____	\$ _____	-
23-A-8	Transfer-Out _____	\$ _____	-

23D CONSTRUCTION, RECONSTRUCTION, IMPROVEMENT, 23D

23-B-1	Salaries _____	\$ _____	-
23-B-2	Supplies and Materials _____	\$ _____	-
23-B-3	Purchased Services - Contracts _____	\$ 1,501,404.65	
23-B-4	Other Expenses _____	\$ _____	-

**23C PURCHASING, ERECTING, MAINTAINING SIGNS, 23C
MARKERS, LIGHTS AND SIGNALS**

23-C-1	Salaries _____	\$ _____	-
23-C-2	Supplies and Materials _____	\$ _____	-
23-C-3	Equipment and Machinery _____	\$ _____	-

23D ROAD MACHINERY, EQUIPMENT, BUILDINGS AND OTHER 23D

23-D-1	Salaries _____	\$ _____	-
23-D-2	Supplies and Materials _____	\$ _____	-
23-D-3	Equipment and Machinery _____	\$ _____	-
23-D-4	Buildings _____	\$ _____	-
23-D-5	Other _____	\$ _____	-

Total Township Motor Vehicle License Tax Fund
(Carry Frd. To Recap., P 18)

\$ 1,501,404.65

24 PERMISSIVE SALES TAX FUND 24

That there be appropriated from the PERMISSIVE SALES TAX FUND:

24-A-1	Salaries _____	\$ _____	-
24-A-2	Employees' Retirement Contribution _____	\$ _____	-
24-A-3	Workers' Compensation _____	\$ _____	-
24-A-3a	Unemployment Compensation _____	\$ _____	-
24-A-4	Land Purchases _____	\$ _____	-
24-A-5	Tools and Equipment _____	\$ _____	-
24-A-6	Supplies _____	\$ _____	-
24-A-7	Repairs _____	\$ _____	-
24-A-8	Contracts _____	\$ _____	-
24-A-9	Other Expenses _____	\$ _____	-
	Total Permissive Sales Tax Fund (Carry Frd. To Recap., P 19) _____	\$ _____	-

25 FEDERAL LAW ENFORCEMENT FUND 25

That there be appropriated from the FEDERAL LAW ENFORCEMENT FUND:

25-A-1	Contracts _____	\$ _____	-
25-A-2	Employees' Retirement Contribution _____	\$ _____	-
25-A-3	Other expenses _____	\$ 16,955.33	
25-A-3a	Unemployment Compensation _____	\$ _____	-
25-A-4	Land Purchases _____	\$ _____	-
25-A-5	Tools and Equipment _____	\$ _____	-
25-A-6	Supplies _____	\$ _____	-
25-A-7	Repairs _____	\$ _____	-
25-A-8	Contracts _____	\$ _____	-
25-A-9	Other Expenses _____	\$ _____	-
	Total Federal Law Enforcement Fund (Carry Frd. To Recap., P 19) _____	\$ 16,955.33	

26 PERMANENT IMPROVEMENT FUND 26

That there be appropriated from the PERMANENT IMPROVEMENT FUND:

26-A-1	Salaries _____	\$ _____	-
26-A-2	Employees' Retirement Contribution _____	\$ _____	-
26-A-3	Workers' Compensation _____	\$ _____	-
26-A-3a	Unemployment Compensation _____	\$ _____	-
26-A-4	Land Purchases _____	\$ _____	-
26-A-5	Tools and Equipment _____	\$ _____	-
26-A-6	Supplies _____	\$ _____	-
26-A-7	Repairs _____	\$ _____	-
26-A-8	Contracts _____	\$ _____	-
26-A-9	Other Expenses _____	\$ _____	-
	Total Permanent Improvement Fund (Carry Frd. To Recap., P 19) _____	\$ _____	-

27 FIDUCIARY FUND 27

That there be appropriated from the FIDUCIARY FUND:

27-A-1	Salaries	_____	\$	-	
27-A-2	Employees' Retirement Contribution	_____	\$	-	
27-A-3	Workers' Compensation	_____	\$	-	
27-A-3a	Unemployment Compensation	_____	\$	-	
27-A-4	Land Purchases	_____	\$	-	
27-A-5	Tools and Equipment	_____	\$	-	
27-A-6	Supplies	_____	\$	-	
27-A-7	Repairs	_____	\$	-	
27-A-8	Contracts	_____	\$	-	
27-A-9	Other Expenses	_____	\$	-	
Total FIDUCIARY FUND (Carry Frd. To Recap., P 19)				\$	-

28 AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND 28

That there be appropriated from the AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND:

28-A-1	Contracts	_____	\$	-	
28-A-2	Employees' Retirement Contribution	_____	\$	-	
28-A-3	Other expenses	_____	\$	-	
28-A-3a	Unemployment Compensation	_____	\$	-	
28-A-4	Land Purchases	_____	\$	-	
28-A-5	Tools and Equipment	_____	\$	-	
28-A-6	Supplies	_____	\$	-	
28-A-7	Repairs	_____	\$	-	
28-A-8	Contracts	_____	\$	-	
28-A-9	Other Expenses	_____	\$	-	
Total AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND (Carry Frd. To Recap., P 19)				\$	-

29 SINKING FUND 29

That there be appropriated from the SINKING FUND

29-A-1	Principal	_____	\$	-	
29-A-2	Interest	_____	\$	-	
29-A-3	Other	_____	\$	-	
29-A-4	Transfers - Out	_____	\$	-	
29-A-5	Advances - Out	_____	\$	-	
Total SINKING FUND (Carry Frd. To Recap., P 19)				\$	-

30 PUBLIC WORKS COMMISSION PROJECT FUND 30

That there be appropriated from the PUBLIC WORKS COMMISSION PROJECT FUND:

30-A-1	Salaries	_____	\$	-	
30-A-2	Employees' Retirement Contribution	_____	\$	-	
30-A-3	Workers' Compensation	_____	\$	-	
30-A-3a	Unemployment Compensation	_____	\$	-	
30-A-4	Land Purchases	_____	\$	-	
30-A-5	Tools and Equipment	_____	\$	-	
30-A-6	Supplies	_____	\$	-	
30-A-7	Repairs	_____	\$	-	
30-A-8	Contracts	_____	\$	-	
30-A-9	Other Expenses	_____	\$	-	
Total PUBLIC WORKS COMMISSION PROJECT FUND (Carry Frd. To Recap., P 19)				\$	-

31 NONEXPENDABLE TRUST FUND 31

That there be appropriated from the NONEXPENDABLE TRUST FUND:

31-A-1	Payouts Related to the Trust	_____	\$	-	
31-A-2	Other Expenses	_____	\$	-	
31-A-3	Transfer - Out	_____	\$	-	
31-A-3a	Advances - Out	_____	\$	-	
Total NONEXPENDABLE TRUST FUND (Carry Frd. To Recap., P 19)				\$	-

32 LAW ENFORCEMENT TRUST FUND 32

That there be appropriated from the LAW ENFORCEMENT TRUST FUND:

32-A-1	Salaries	_____	\$	-	
32-A-2	Employers' Retirement Contribution	_____	\$	-	
32-A-3	Workers' Compensation	_____	\$	-	
32-A-4	Unemployment Compensation	_____	\$	-	
32-A-5	Tools and Equipment	_____	\$	-	
32-A-6	Supplies and Materials	_____	\$	-	
32-A-7	Contracts	_____	\$	-	
32-A-8	Equipment and Machinery	_____	\$	-	
32-A-9	Buildings	_____	\$	-	
32-A-10	Other Expenses	_____	\$	-	
32-A-11	Transfers - Out	_____	\$	-	
32-A-12	Advances - Out	_____	\$	-	
Total LAW ENFORCEMENT TRUST FUND (Carry Frd. to Recap., P 19)				\$	-

33 ENFORCEMENT AND EDUCATION FUND 33

That there be appropriated from the SINKING FUND

33-A-1	Salaries	_____	\$	-	
33-A-2	Employers' Retirement Contribution	_____	\$	-	
33-A-3	Workers' Compensation	_____	\$	-	
33-A-4	Unemployment Compensation	_____	\$	-	
33-A-5	Tools and Equipment	_____	\$	-	
33-A-6	Supplies and Materials	_____	\$	-	
33-A-7	Contracts	_____	\$	-	
33-A-8	Equipment and Machinery	_____	\$	-	
33-A-9	Buildings	_____	\$	-	
33-A-10	Other Expenses	_____	\$	-	
33-A-11	Transfers - Out	_____	\$	-	
33-A-12	Advances - Out	_____	\$	-	
Total ENFORCEMENT AND EDUCATION FUND (Carry Frd. To Recap., P 19)				\$	-

34 JOINT ECONOMIC DEVELOPMENT DISTRICT (JEDD) 34

That there be appropriated from the JOINT ECONOMIC DEVELOPMENT DISTRICT FUND (JEDD):

34-OA-10 Purchased Services	_____	\$ 67,500.00	
34-OA-20 Other Expenses	_____	\$ 1,629,682.77	
Total JOINT ECONOMIC DEVELOPMENT DISTRICT FUND (Carry Frd. To Recap., P 19)	_____	_____	\$ 1,697,182.77

35 UN TIF PROJECT FUND 35

That there be appropriated from the UN TIF PROJECT FUND:

35-OA-10 Fees	_____	\$ 5,000.00	
35-OA-20 Contracts	_____	\$ 40,000.00	
35-OA-30 Other Expenses	_____	\$ 117,755.26	
Total UN TIF PROJECT FUND (Carry Frd. To Recap., P 19)	_____	_____	\$ 162,755.26

RECAPITULATION OF FUNDS:

1	GENERAL FUND			
	Miscellaneous General Purposes	(1A1-1A27)	\$ 1,735,721.50	\$ -
	Town Hall Purposes	(1B1-1B8)	\$ 865,500.00	\$ -
	Fire Protection Purposes	(1C1-1C9)	\$ -	\$ -
	Cemetery Purposes	(1D1-1D9)	\$ 705,000.00	\$ -
	Lighting Purposes	(1E1-1E2)	\$ -	\$ -
	Parks and Recreation Purposes	(1F1-1F8)	\$ 768,950.00	\$ -
	Police Protection Purposes	(1G1-1G6)	\$ -	\$ -
	Sanitary Dump Purposes	(1H1-1H7)	\$ -	\$ -
	Zoning Purposes	(1J1-1J3)	\$ 331,000.00	\$ -
	Highway Purposes	(1K1-1M4)	\$ -	\$ -
	Total General Fund			\$ 4,406,171.50
2	MOTOR VEHICLE LICENSE TAX FUND			\$ 116,029.50
3	GASOLINE TAX FUND			\$ 418,957.96
4	ROAD AND BRIDGE FUND			\$ 1,909,439.21
5	CEMETERY FUND			\$ 289,867.10
6	CEMETERY BEQUEST FUND			
7	LIGHTING ASSESSMENT FUND			\$ 147,332.75
8	GARBAGE AND WASTE DISPOSAL DISTRICT FUND			
9	POLICE DISTRICT FUND			\$ 4,233,632.58
10	FIRE DISTRICT FUND			\$ 4,861,755.41
11	ROAD DISTRICT FUND			
12	PARK LEVY FUND			
13	ZONING FUND			\$ 167,477.54
14	MISCELLANEOUS FUND			\$ 6,244,564.61
15	GENERAL BOND RETIREMENT FUND			\$ 36,472.73
16	SPECIAL ASSESSMENT BOND RETIREMENT FUND			
17	TRUST FUNDS			
18	BOND FUNDS			
19	SPECIAL IMPROVEMENT DIST.			\$ 184,052.10
20	SPECIAL LEVY FUNDS			\$ 4,266,180.93
20F	SPECIAL LEVY FUNDS			\$ 3,954,305.58
21	CAPITAL EQUIPMENT FUND			
22	DRUG LAW ENFORCEMENT FUND			\$ 149,051.83
23	TOWNSHIP MOTO VEHICLE LISCENSE TAX FUND			\$ 1,501,404.65
				\$ 32,886,695.98

24	PERMISSIVE SALES TAX FUND	\$	-
25	FEDERAL LAW ENFORCEMENT FUND		
26	PERMANENT IMPROVEMENT FUND	\$	-
27	FIDUCIARY FUND	\$	-
28	AMBULANCE AND EMERGENCY MEDICAL SERVICES FUND	\$	-
29	SINKING FUND	\$	-
30	PUBLIC WORKS COMMISSION PROJECT FUND	\$	-
31	NONEXPENDABLE TRUST FUND	\$	-
32	LAW ENFORCEMENT TRUST FUND	\$	-
33	ENFORCEMENT AND EDUCATION FUND	\$	-
34	JOINT ECONOMIC DEVELOPMENT DISTRICT FUND (JEDD)	\$	1,697,182.77
35	UNTIF PROJECT FUND	\$	162,755.26
GRAND TOTAL OF ALL FUNDS		\$	34,746,634.01

Mr. McGee seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

- Mr. Donnellon - yea,
- Mr. Beamer - yea,
- Mr. McGee - yea,

Adopted September 27, 2012
Year Clerk, Board of Township Trustees

I, Ronald B. Campbell, CLERK of the Board of Trustees of Union

Township, Clermont county, Ohio, & in whose custody the Files, Journals & Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Resolution is taken and copied from the original Resolution now on file with said Board, that the foregoing Resolution has been compared by me with the said original and that the same is a true and correct copy thereof.

WITNESS my signature, this 27th day of September, 2012 Year

[Handwritten Signature] Township Clerk

ANNUAL APPROPRIATION RESOLUTION BOARD OF TOWNSHIP TRUSTEES Township, County, Ohio. Passed For the Fiscal Year Ending December 31st, Filed County Auditor By Deputy